

Providence School District

Flynn Annex II Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,121	\$4,011	-22.2%
Substitutes	\$314	\$507	-37.9%
Instructional Parapros	\$1,112	\$3,199	-65.2%
Pupil-Use Technology	\$35	\$153	-77.0%
Instructional Materials	\$228	\$449	-49.1%
Total	\$4,811	\$8,319	-42.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$106	\$104	1.9%
Library & Media	\$112	\$146	-23.1%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$56	\$93	-40.3%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$26	\$48	-47.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$158	\$138	14.3%
Total	\$457	\$529	-13.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$442	\$156	183.4%
Food Service	\$362	\$568	-36.2%
Safety	\$487	\$396	23.0%
Building Upkeep	\$635	\$1,387	-54.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,927	\$2,507	-23.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$208	\$251	-17.1%
School Office	\$239	\$315	-24.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$447	\$566	-21.0%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

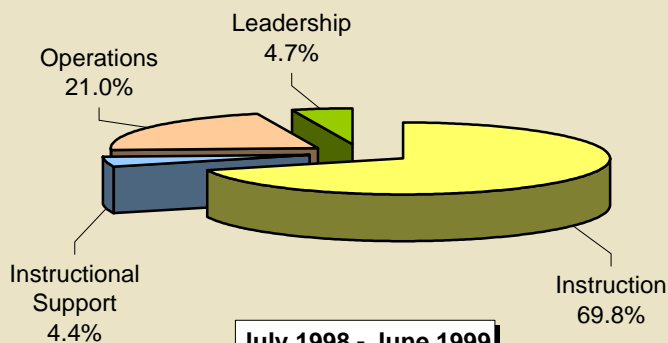
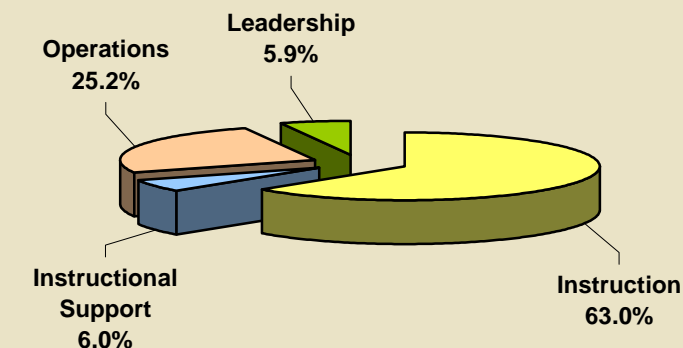
July 1999 - June 2000

Expenditures:	\$657,263
School Enrollment (ADM):	86
School Per Pupil:	\$7,643

July 1998 - June 1999

Expenditures:	\$1,192,139
School Enrollment (ADM):	100
School Per Pupil:	\$11,921

July 1999 - June 2000



July 1998 - June 1999